

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£25,619.28	£0	£0	£0	£25,619.28
4	Dunkirk & Lenton	£48,944.60	£7,252.50	£7,252.50	£0	£41,692.10
4	Radford & Park	£51,547.42	£40,000.00	£40,000.00	£0	£11,547.42

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Kapwood Close, Argyle Street, Highhurst Street, Holden Street – Radford & Park	Purchase and install additional bark to the new build planted areas.	Help suppress weeds and improve the appearance of the area.	Pete Toye	£3,000	Approval